



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature
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April 16, 2015

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio**
Majority Leader & Rules Chair

Subject: **Fiscal Notes**

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 56-33(COR)
- Bill No. 66-33(COR)
- Bill No. 70-33(COR)
- Bill No. 74-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2015 APR 16 AM 11:04
[Signature]

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 70-33 (COR)**

AN ACT TO AMEND SECTION 41105 OF CHAPTER 41, ARTICLE 1 OF 17 GUAM CODE ANNOTATED, RELATIVE TO THE CREATION OF A REGISTRY FOR INDIVIDUALS WITH DISABILITIES.

Department/Agency Appropriation Information

Dept./Agency Affected: Integrated Services for Individuals with Disabilities	Dept./Agency Head: Benito Servino, Director
Department's General Fund (GF) appropriation(s) to date:	1,245,705
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$1,245,705

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$648,044,542	\$0	\$648,044,542
FY 2015 Appro. (P.L. 32-181 thru 32-233)	(\$648,094,811)	\$0	(\$648,094,811)
Sub-total:	(\$50,269)	\$0	(\$50,269)
Less appropriation in Bill	(\$150,000)	\$0	(\$150,000)
Total:	(\$200,269)	\$0	(\$200,269)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$150,000	\$83,000	\$83,000	\$83,000	\$83,000
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$150,000	\$83,000	\$83,000	\$83,000	\$83,000

1. Does the bill contain "revenue generating" provisions? / / Yes / X / No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / / N/A / X / Yes / / No
If no, what is the additional amount required? \$ _____ / / N/A
3. Does the Bill establish a new program/agency? / X / Yes / / No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes / X / No
Is there a federal mandate to establish the program/agency? / / Yes / X / No
4. Will the enactment of this Bill require new physical facilities? / / Yes / X / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X / Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: William P. Tartingfong Date: 4/15/15 Director: Jose S. Calvo Date: 4-15-15
William P. Tartingfong, BMA Supvr. Jose S. Calvo, Acting Director

Comments:

Per DISID, funding requirements for subsequent years to maintain the registry is estimated at a cost of \$83,000 annually to continue the program staff, multi-media marketing outreach, printing costs, training and maintenance.